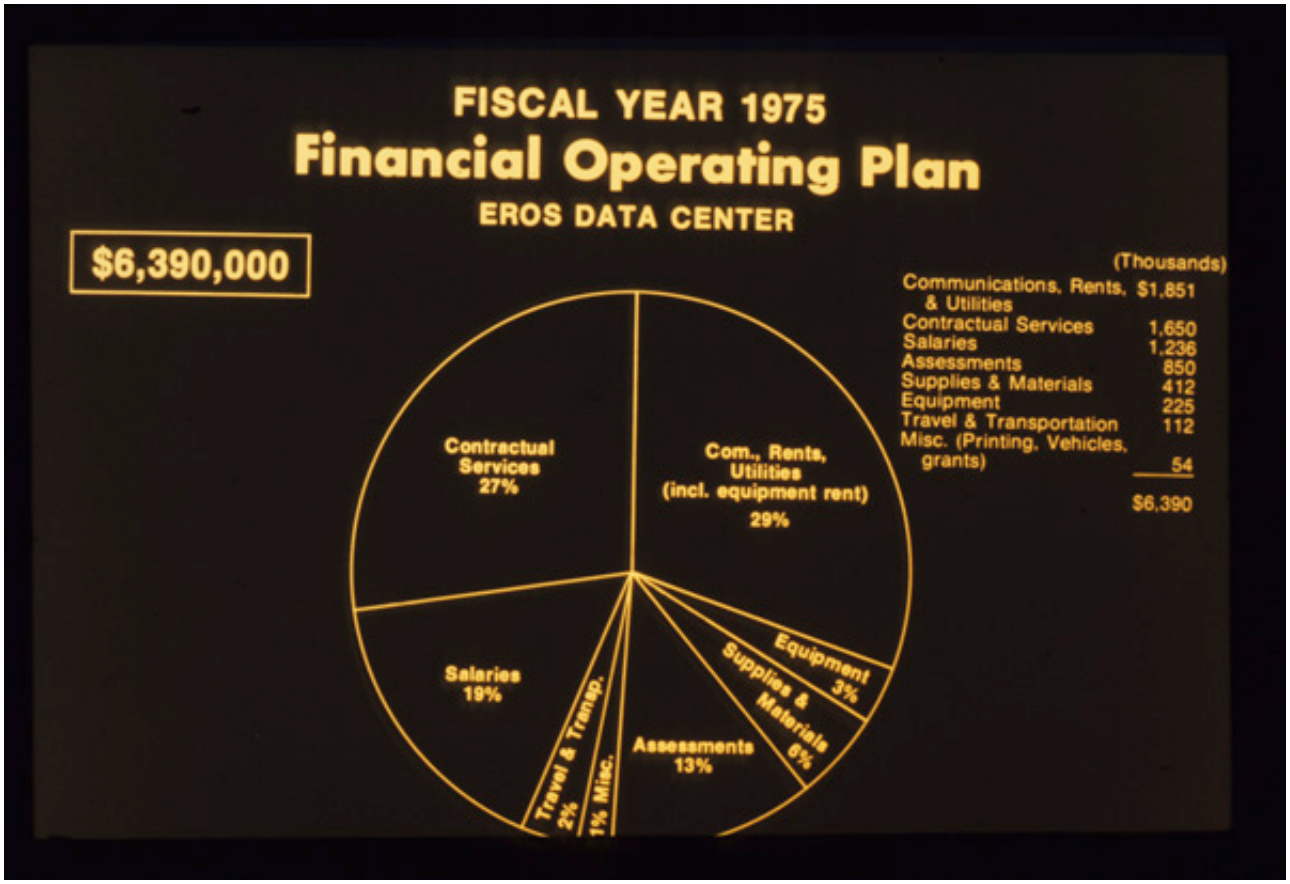
FISCAL YEAR 1975
Financial Operating Plan
EROS DATA CENTER
$6,390,000
(Thousands)
Communications, Rents, & Utilities $1,851
Contractual Services 1,650
Salaries 1,236
Assessments 850
Supplies & Materials 412
Equipment 225
Travel & Transportation 112
Misc. (Printing, Vehicles, grants) 54
$6,390
Contractual Services 27%
Com., Rents, Utilities (incl. equipment rent) 29%
Salaries 19%
Travel & Transp. 2%
1% Misc.
Assessments 13%
Supplies & Materials 6%
Equipment 3%