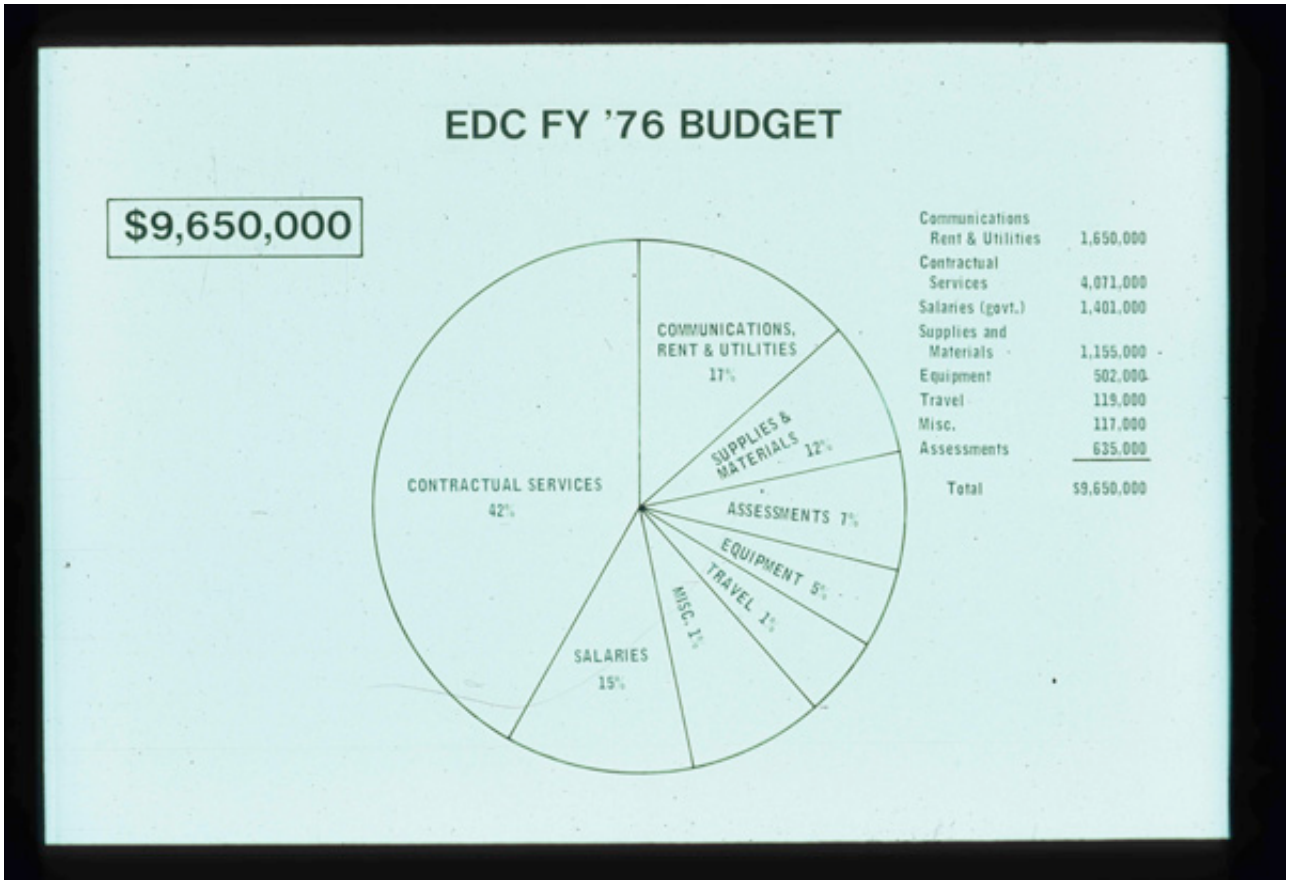
EDC FY '76 BUDGET
$9,650,000
COMMUNICATIONS, RENT & UTILITIES 17%
SUPPLIES & MATERIALS 12%
ASSESSMENTS 7%
EQUIPMENT 5%
TRAVEL 1%
MISC. 1%
SALARIES 15%
CONTRACTUAL SERVICES 42%
Communications Rent & Utilities 1,650,000
Contractual Services 4,071,000
Salaries (govt.) 1,401,000
Supplies and Materials 1,155,000
Equipment 502,000
Travel 119,000
Misc. 117,000
Assessments 635,000
Total $9,650,000