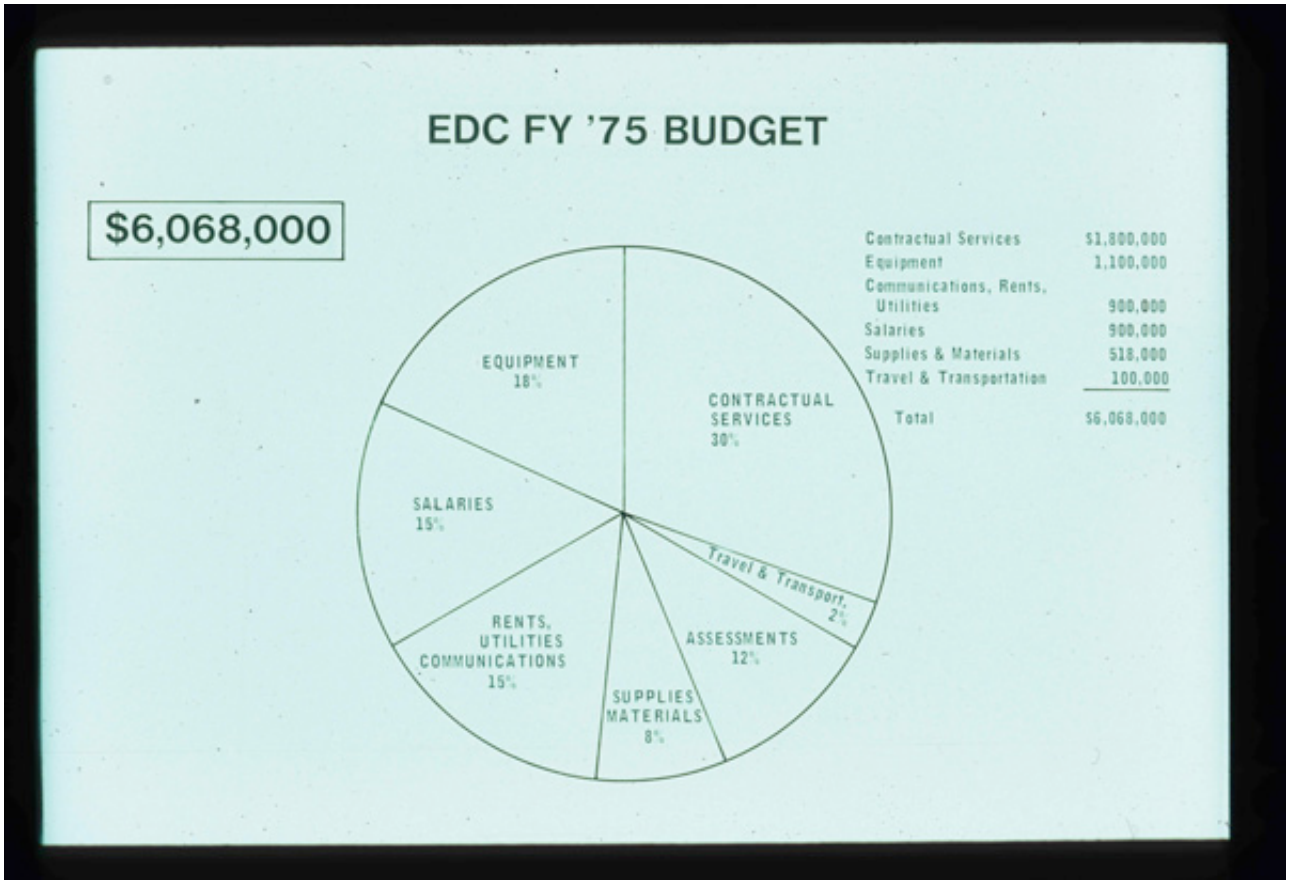
EDC FY '75 BUDGET
$6,068,000
EQUIPMENT 18%
CONTRACTUAL SERVICES 30%
SALARIES 15%
Travel & Transport. 2%
RENTS, UTILITIES COMMUNICATIONS 15%
ASSESSMENTS 12%
SUPPLIES MATERIALS 8%
Contractual Services $1,800,000
Equipment 1,100,000
Communications, Rents, Utilities 900,000
Salaries 900,000
Supplies & Materials 518,000
Travel & Transportation 100,000
Total $6,068,000