

## EDC BUDGET HISTORY

	FY '72	FY '73	FY '74	FY '75	FY '76	FY '77 REQ.
EROS PROGRAM FUNDING	<u>\$5,700</u>	<u>\$10,300</u>	<u>\$8,962</u>	<u>\$8,315</u>	<u>\$8,315<sup>1</sup></u>	<u>\$11,000</u>
EROS Data Center Funding						
EROS SIR	1,700	3,700	3,800	5,836	6,220	8,970 <sup>5</sup>
Data Sales / Training		250	885	1,595 <sup>3</sup>	1,980	2,300
NCIC SIR			50	498	600	1,200
NASA Investigations				31	800	119
Miscellaneous	<u>          </u>	<u>          </u>	<u>1,164<sup>2</sup></u>	<u>550<sup>4</sup></u>	<u>          </u>	<u>          </u>
Total Data Center	\$1,700	\$ 3,950	\$5,899	\$8,510	\$9,650	\$12,589

<sup>1</sup> \$4,000,000 Supplemental in Senate Committee Not Included

<sup>2</sup> 527K Contract Costs, 425K I 100 Purchase, 212K misc.

<sup>3</sup> Includes 325K Survey Sales

<sup>4</sup> Includes 350K LIA Transfer and 200K Transfer for Larsyss Conversion

<sup>5</sup> Includes 2700K for Improved Data Handling System