

FY 79 EDC ContractsAwarded

Computer equip (Burroughs)	\$ 629.1K
Computer terminals	6.5
Computer software	8.0
Computer maintenance	2.0
Other computer equipment (EDIPS tape recorders, etc)	147.8
EDIPS maintenance	165.6
Data Analysis Laboratory (DAL) maintenance	21.1
Alaska Facility (U of Alaska)	52.1
IAGS (Canal Zone)	25.0
NASA/NSTL (Bay St. Louis, Miss.)	62.0
Data production (film)	58.5
Conversion of film processor	6.7
Technicolor personnel services	2427.0
Custodial	138.0
Bldg & grounds	332.6
Guard	49.4
Sub Total	<u>\$4131.4K</u>

To be awarded

Computer terminals	48.0 K
Computer maintenance	11.0
Computer equipment (Burroughs)	165.0
Computer array processor	107.0
Comptol color display (DAL)	67.0
Photo lab equipment	9.5
Technicolor	2762.0
Custodial	30.0
Guard	65.0
Bldg & grounds equip	26.0
Sub Total	<u>3290.5 K</u>

Other expenses

Building lease	697.0K
Taxes	105.0
Building insurance fees	20.0
Sub Total	<u>\$822.0K</u>
Grand Total	8243.9K

Contract personnel

Bldg and grounds	14 people
Custodial	9
Guard	10
Technical support (Technicolor)	275
Burroughs	2
TRW	<u>1</u>