

FY 1979 EROS Budget Distribution

1.	<u>Program Management</u>	\$ 800K
	<u>Research and Training</u>	
2.	User training	350
3.	Interagency applications projects	404
4.	University involvement	80
5.	Applied research	<u>936</u>
	Sub Total	1,770
	<u>Data processing and reproduction</u>	
6.	MSS archival generation	1,073
7.	Product reproduction	<u>3,800</u>
	Sub Total	4,873
8.	<u>Central computer, administration, and facility costs</u>	6,225
9.	Total costs	13,670K
	<u>Reimbursible receipts</u>	
10.	Training	300
11.	Data sales	<u>3,450</u>
12.	Total receipts	\$ 3,750K
13.	<u>Net appropriation</u>	\$ 9,920K