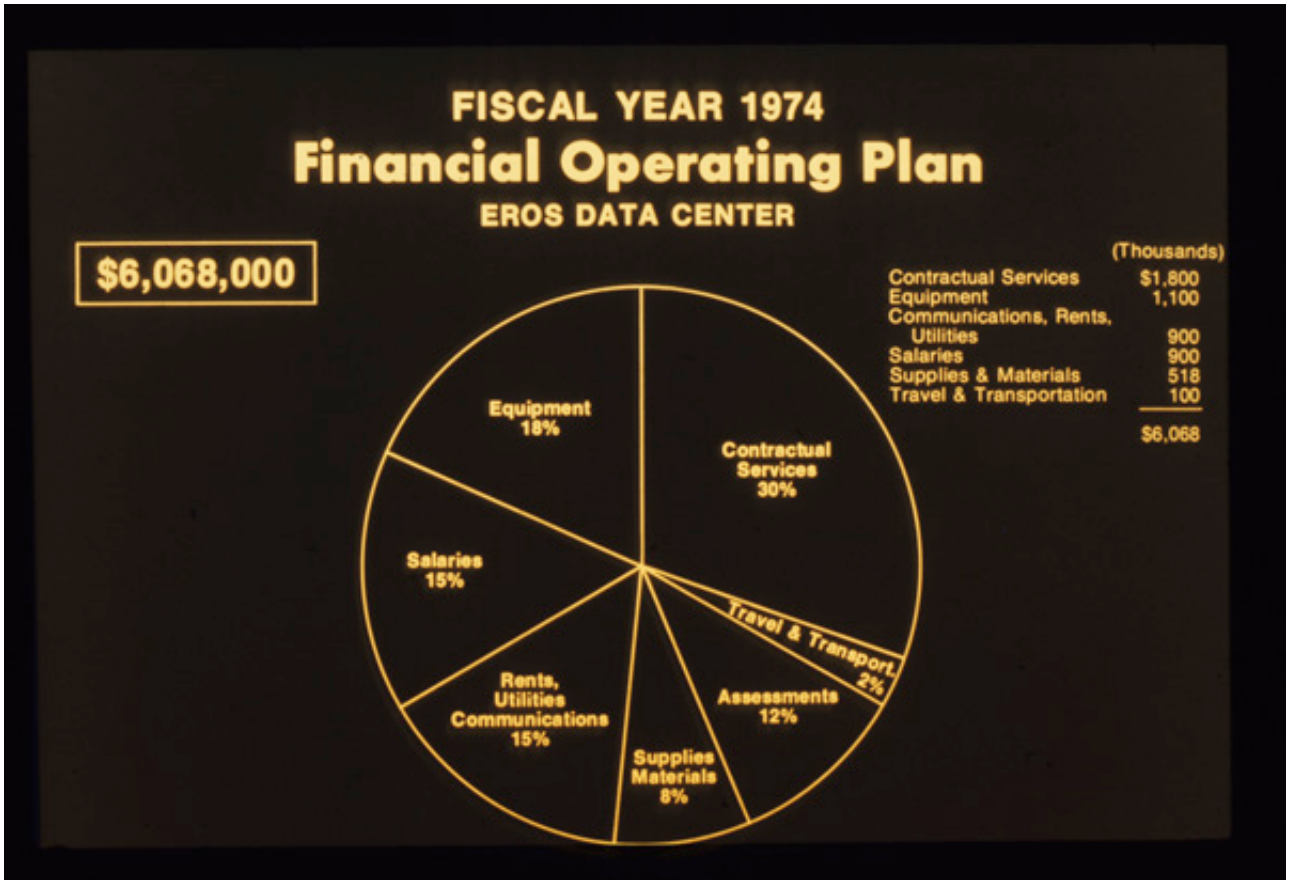
FISCAL YEAR 1974
Financial Operating Plan
EROS DATA CENTER
$6,068,000
(Thousands)
Contractual Services $1,800
Equipment 1,100
Communications, Rents, Utilities 900
Salaries 900
Supplies & Materials 518
Travel & Transportation 100
$6,068
Equipment 18%
Contractual Services 30%
Salaries 15%
Travel & Transport. 2%
Rents, Utilities Communications 15%
Assessments 12%
Supplies Materials 8%