

	<u>\$ IN THOUSANDS</u>					
	<u>FY 81 Direct Costs</u>	<u>FY 81 Total Costs</u>	<u>FY 81 Direct MVE</u>	<u>FY 81 Total MVE</u>	<u>FY 81 Total "Landsat" Assortment Costs</u>	<u>FY 81 Total "Interior" Assortment Costs</u>
<u>APPLICATIONS RESEARCH AND TECHNOLOGY TRANSFER:</u> Carrying out Applications R&D, Technique Development, and Technology Transfer (\$4,262,000 and 83.8 MVE Annually)	\$ 3,493	\$ 4,262	70.1	83.8		\$ 4,262 (-405 receipts)
<u>LANDSAT DIGITAL DATA PROCESSING:</u> Operation of the MSS and RBV Digital Processing and Archive Creation System (\$11,657,000 and 10.6 MVE Annually)	983	1,657	6.6	10.6	\$1,657	
<u>ARCHIVE AND DATA BASE MANAGEMENT:</u> Operating Film Archives, Data Base and Main Image File Creation; Incoming Inspection, and Accession Aids Preparation (\$1,993,000 and 57.0 MVE Annually)	1,448	1,993	45.6	57.0	971	1,022
<u>INFORMATION SERVICES:</u> Inquiry Processing, Terminal Network Support and Information System O&M (\$1,072,000 and 32.2 MVE Annually)	714	1,072	24.1	32.2	319	753
<u>DATA REPRODUCTION AND DISTRIBUTION:</u> Imagery and CCT Reproduction, Order Handling, and Billing and Accounting (\$5,428,000 and 167.3 MVE Annually)	3,858	5,428	134.6	167.3	2,617 (-2,740 receipts)	2,811 (-960 receipts)
<u>PRODUCT AND INFORMATION SYSTEMS RESEARCH AND DEVELOPMENT:</u> Systems and Software Development and Image Processing R&D (\$1,173,000 and 27.3 MVE Annually)	826	1,173	18.8	27.3	785	387
<u>Total^{1/}</u> (\$15,585,000 and 378.2 MVE Annually)	\$11,322	15,585	299.8	378.2	\$6,350 (-2,740 receipts)	\$9,235 (-1,385 receipts)
^{1/} Includes \$4,262,000 and 78.4 MVE for Fixed Facility O&M						

EDC16-2-80